



TITLE: 2021 BUDGET

DATE: AUGUST 12, 2020

Please publish the following Notice of Public Hearing for two weeks—for the weeks of August 17 and August 24 issues of your weekly newspaper. Please put in a one-column format in the smallest readable font size possible. Send billing to the Sand Hill River Watershed District at PO Box 584, Fertile, MN 56540. Thank you.

NOTICE OF HEARING

Pursuant to Minnesota Statutes, Chapter 103D.911, notice is hereby given that the Board of Managers of the Sand Hill River Watershed District will hold a public hearing on the proposed budget for 2021 at 8:30 a.m., September 1, 2020, at the District Office, located at 219 North Mill Street, City of Fertile, County of Polk, State of Minnesota. The following is a summary:

Administrative Fund: An ad valorem tax of .02418 percent of taxable market value for 2020, collectible for 2021, will be levied on all taxable property within the Sand Hill River Watershed District. Administration Fund Budget: **(Income)** Homestead/Ag Credit \$4,000, Interest Income \$40,000, Reimbursable Expenses \$3,500, Tax Levy \$250,000; *Total Income \$297,500.00.* **(Expenses)** Office Occupancy \$13,000, Computer \$14,000, Furniture & Equipment \$15,000, Dues & Membership \$3,000, Education \$4,000, Manager's Per Diem & Expenses \$17,000, Office Operations \$18,000, Payroll Expenses/Services \$93,200, Payroll Taxes (Soc. Sec./Med.) \$7,000, Professional Services \$20,000, Publicity \$1,000, Web-site \$600, Miscellaneous \$200, Capital Improvements \$81,400, Travel Expenses \$8,000, Meeting Expenses \$2,100; *Total Expenses \$297,500.00.* FISCAL YEAR 2021 ADMINISTRATIVE BUDGET, \$297,500.00.

Basic Water Management. In accordance with M.S.A. 103D.905, Subd. 3, an amount not to exceed 0.00798 percent of the taxable market value to pay the costs attributable to the basic water management features of projects/programs implemented by petition. Multiple levies are anticipated for a variety of projects/programs, including, but not limited to: construction, maintenance, beaver control, and information/permit management services related to specific projects within the Sand Hill River Watershed District, River Clean up efforts, clean water fund projects such as sediment basins, targeted watershed grants/efforts, and rock riffles, Erosion Control projects, Comprehensive Planning, and other projects/programs of common benefit.

August 12, 2020

April Swenby, Administrator
Sand Hill River Watershed District

